

SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE  
Y ALCANTARILLADO DEL MUNICIPIO DE SAN PEDRO CHOLULA  
PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

| Concepto                                                  | 2025          | 2026          | 2027          | 2028          | 2029          | 2030          |
|-----------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)              | 85,656,202.47 | 85,656,202.47 | 85,656,202.47 | 85,656,202.47 | 85,656,202.47 | 85,656,202.47 |
| A. Servicios Personales                                   | 36,253,658.00 | 36,253,658.00 | 36,253,658.00 | 36,253,658.00 | 36,253,658.00 | 36,253,658.00 |
| B. Materiales y Suministros                               | 9,665,424.19  | 9,665,424.19  | 9,665,424.19  | 9,665,424.19  | 9,665,424.19  | 9,665,424.19  |
| C. Servicios Generales                                    | 29,240,650.02 | 29,240,650.02 | 29,240,650.02 | 29,240,650.02 | 29,240,650.02 | 29,240,650.02 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,542,156.03  | 2,542,156.03  | 2,542,156.03  | 2,542,156.03  | 2,542,156.03  | 2,542,156.03  |
| E. Bienes Muebles, Inmuebles e Intangibles                | 2,331,787.31  | 2,331,787.31  | 2,331,787.31  | 2,331,787.31  | 2,331,787.31  | 2,331,787.31  |
| F. Inversión Pública                                      | 4,826,121.46  | 4,826,121.46  | 4,826,121.46  | 4,826,121.46  | 4,826,121.46  | 4,826,121.46  |
| G. Inversiones Financieras y Otras Provisiones            | 796,405.46    | 796,405.46    | 796,405.46    | 796,405.46    | 796,405.46    | 796,405.46    |
| H. Participaciones y Aportaciones                         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| I. Deuda Pública                                          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)                 | 630,106.90    | 630,106.90    | 630,106.90    | 630,106.90    | 630,106.90    | 630,106.90    |
| A. Servicios Personales                                   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| B. Materiales y Suministros                               | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| C. Servicios Generales                                    | 2,000.00      | 2,000.00      | 2,000.00      | 2,000.00      | 2,000.00      | 2,000.00      |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| F. Inversión Pública                                      | 628,106.90    | 628,106.90    | 628,106.90    | 628,106.90    | 628,106.90    | 628,106.90    |
| G. Inversiones Financieras y Otras Provisiones            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| H. Participaciones y Aportaciones                         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| I. Deuda Pública                                          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 3. Total de Egresos (3 = 1 + 2)                           | 86,286,309.37 | 86,286,309.37 | 86,286,309.37 | 86,286,309.37 | 86,286,309.37 | 86,286,309.37 |

  
**SOSAPACH**  
**DIRECCIÓN GENERAL**

  
**SOSAPACH**  
**SUBDIRECCIÓN ADMINISTRATIVA**